IDAHO DEPARTMENT OF FISH AND GAME

Stephen P. Mealey, Director

FEDERAL AID IN FISH RESTORATION

Project F-77-B-12

Annual Progress Report

July 1, 1996 to June 30, 1997



MOTORBOAT ACCESS

Prepared by:	Paul Hanna		Panhandle Region
	Sam McNeill		. Clearwater Region
	Dale Turnipseed		Southwest Region
	Tony Apa		lagic Valley Region
	Paul Wackenhut		Southeast Region
	Steve Schmidt	U	pper Snake Region
	Robin Holmquist		Salmon Region

Compiled and Edited By: Tom Parker

September 1997

Boise, Idaho

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JOB TITLE: <u>Motorboat Access - Statewide Administration</u>

GRANT NUMBER: F-77-B-12
PROJECT LEADER: Tom Parker

PROJECT PERIOD: July 1. 1996-June 30. 1997

CAPITAL IMPROVEMENTS 1.

Development Projects

Site	County	Development	Costs
Higgins Point	Kootenai	Boat ramp with Parks and Recreation.	\$10,000
	7	Γotal Costs	\$10,000

OPERATIONS AND MAINTENANCE

Access brochure and statewide assistance on materials for docks, concrete for boat ramps, and miscellaneous costs associated with the boating access program

Salaries and Wages	\$13,505
Operations	10,600
Capital Improvements and Land Acquisitions	10,000
Overhead	8,390
Total Costs	\$42,495

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JOB TITLE:	Motorboat Access - Panhandle Region
GRANT NUMBER:	F-77-B-12
PROJECT LEADER:	Paul Hanna
ASSISTANT:	Tom Fulton
PROJECT PERIOD:	July 1. 1996 June 30. 1997

CAPITAL IMPROVEMENTS

1. Development Projects:

Site	County	Development	Costs
Farragut State Park	Bonner	Expand parking lot (Cooperative project with Idaho Department of Parks and Recreation)	Project delayed
Rose Lake	Kootenai	Add handicapped accessible ramp to docks.	Not accomplished
Rose Lake, Watson's Road	Kootenai	Add handicapped accessible ramp to docks.	Not accomplished
		Total Costs	\$0

2. Renovation Projects:

Site	County	Renovation	Costs
Johnson Creek	Bonner	Modify existing toilet to make it N handicapped accessible. Add handicapped accessible ramp to docks.	ot accomplished
Bull Run Lake	Kootenai	Add rock and gravel to access road.	Not accomplished

Site	County	Renovation	Costs
Spirit Lake	Kootenai	Modify two existing vault toilets to make them handicapped accessible.	Not accomplished
Thompson Lake	Kootenai	Add crushed rock and gravel to parking lot.	Not accomplished
Twin Lakes	Kootenai	Remove danger trees	\$500
		Total Costs	\$500

OPERATIONS AND MAINTENANCE

Repairs and maintenance included cleaning toilets; weed control; garbage pickup; pumping toilet vaults; replacement of signs; and minor repairs to toilets, docks, and dock ramps.

Twenty-eight (28) public boating access areas were maintained in the Panhandle Region.

Total Costs \$36,900

SUMMARY OF COSTS

Salaries	\$35,287
Operations and Maintenance	36,900
Development Projects	0
Renovation Projects	500
Overhead	17,069
Total Costs	\$89,756
Total Costs	Ψ0,750

JOB TITLE: Motorboat Access - Clearwater Region
GRANT NUMBER: F-77-B-12
PROJECT LEADER: Gary R. (Sam) McNeill
ASSISTANT: Don Beck
PROJECT PERIOD: July 1. 1996 to June 30. 1997

CAPITAL IMPROVEMENTS

New Development Projects:

Site	County	Developments	Actual Costs
RIVERS			
Clearwater River			
Gibbs Eddy	Nez Perce	Install handicapped-accessible toilet.	0
North Fork	Clearwater	Construct concrete boat ramp.	0
Long Camp	Lewis	Ramp repair and ramp pad extension.	0
5-Mile Creek	Lewis	Construct concrete boat ramp, improve highway approach.	0
Ahsahka	Clearwater	Install 4 tables, 4 fire rings, motor vehicle barricades.	0
Snake River			
Lime Point	Nez Perce		0
LAKES AND RESE	ERVOIRS		
Waha Lake	Nez Perce	Construct group picnic shelter,	0
		install 2 signboards, grade/gravel parking area.	

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Site	County	Developments	Actual Costs
Tolo Lake	Idaho	Construct concrete boat ramp, 2 picnic shelter concrete pads, grade/gravel parking area (includes \$5,810 in other funds).	9,300
		Total Development Costs	\$ 9,300

Renovation Projects:

Site	County	Renovations Planned	Estimated Costs
Salmon River			
Twin Bridges	Idaho	Gravel roads.	500
Clearwater River			
Gibbs Eddy	Nez Perce	Replace boat ramp with double-wide concrete ramp.	0
		Total Renovation Costs:	\$500

OPERATIONS AND MAINTENANCE

Repairs and upkeep including cleaning toilets; controlling weeds or other unwanted vegetation; removal of refuse; pumping out toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; rebuilding boat docks; painting facilities; and other repairs deemed necessary. Monitoring public use on 31 sites. With the flood event in spring 1997, most costs were associated with keeping sites cleaned up and boat ramps useable.

Total Costs: \$64,144

SUMMARY OF COSTS

Salaries	\$35,990
Operations and Maintenance	18,700
Capital Improvements (other funds)	5,810
Overhead	13,454
Total Costs	\$73,954

JOB TITLE: Motorboat Access - Southwest Region
GRANT NUMBER: F-77-B-12
PROJECT LEADER: Dale Turnipseed
ASSISTANT: Dennis Hardy
PROJECT PERIOD: July 1. 1996 to June 30. 1997

CAPITAL IMPROVEMENTS

New Development Projects:

None.

Renovation Projects:

Purchase or construct new boat docks. Construct or renovate boat launching ramps. Construct parking areas. Install new vault toilets.

Site	County	Developments	Actual Costs
Herrick Reservoir	Valley	Construct boat ramp with parking. Replace existing rest room with new rest room. Project delayed due to spring floods and maintenance need elsewhere.	0
Horsethief Reservoir	Valley	Continued development of designated campsites and installation of firepits. Graveled 1 mile of existing road surface, constructed % mile of new roadway in camp areas, purchased 6 sections of boat dock for installation in FY 98 to replace old and worn docks.	\$21,360
Paddock Reservoir W	ashington	Replace old and worn docks. <i>Project</i> not found on FY 97 plan. Work to be completed in FY 98.	\$6,190
		Total Costs	\$27,550

Site	County	Developments	Actual Costs
Herrick Reservoir	Valley	Construct boat ramp with parking. Replace existing rest room with new rest room. <i>Project delayed due to spring floods and maintenance need elsewhere</i> .	0
Horsethief Reservoir	Valley	Continued development of designated campsites and installation of firepits. Graveled 1 mile of existing road surface, constructed % mile of new roadway in camp areas, purchased 6 sections of boat dock for installation in FY 98 to replace old and worn docks.	\$21,360

Handicap Renovations and Improvements:

Site	County	Developments	Actual Costs
Cottonwood Campground	Owyhee	Install accessible boat dock in existing boat mooring area. Improve access to boat ramp. This item remains uncompleted from FY 96 work statement. <i>Purchased docks and road mix for installation in FY</i> 98.	\$11,260
		Total Costs	\$11,260
		Total Improvements	\$38,810

OPERATIONS AND MAINTENANCE

Routine maintenance operations will be conducted on 27 boating access areas. Maintenance activities will include, but not be limited to, painting, signing, pumping toilets, vegetation control, refuse cleanup, and maintaining roads and parking areas.

Total Costs \$6,606

SUMMARY OF COSTS

Salaries and Wages	\$39,541
Capital	*24,000
Operations	45,416

Total Costs \$108,957

^{*} Funds moved down from operations, some funds remain encumbered.

JOB TITLE: Motorboat Access - Magic Valley Region

F-77-B-12 **GRANT NUMBER:** Tony Apa_ PROJECT LEADER: **PROJECT ASSISTANT:** Lee Williams __

PROJECT PERIOD: July 1. 1996 to June 30. 1997

CAPITAL IMPROVEMENTS

New Development Projects:

None

Renovation Projects:

Site	County	Renovations Planned	Estimated Costs
Bell Rapids	Gooding	Add boat docks	2,000
Dog Creek	Gooding	Replace toilet	2,000
		Total Capitol Improvements	\$4,000

OPERATIONS AND MAINTENANCE

Repairs and upkeep included cleaning toilets; controlling noxious weeds or other unwanted vegetation; removal of refuse; pumping out toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramp logs, signs, and parking barriers; painting facilities; maintaining access roads; and other repairs deemed necessary. Monitored public use.

Twelve (12) public boating access sites were maintained in the Magic Valley Region.

Total Costs \$18,500

SUMMARY OF COSTS:

Salaries and Wages	\$11,732
Operations	10,000
Capital Improvements (Statewide Budget)	4,000
Overhead	5,346
Total Costs	\$31,078

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JOB TITLE: Motorboat Access - Southeast Region

GRANT NUMBER: $\underline{F-77-B-12}$

PROJECT LEADER: Paul Wackenhut

ASSISTANT: Kathleen Newbold, Steven Riedy

PROJECT PERIOD: July 1. 1996 to June 30. 1997

CAPITAL IMPROVEMENTS 1.

Development Projects:

Site	County	Developments	Actual Costs
Blackfoot Reservoir (Utah Beach)		Continue to pursue the proposed low-water ramp project. This may involve further negotiation with the BIA and BLM. Project on hold pending identification of funding.	300
Daniels, Deep Creek Reservoirs	Oneida	No significant changes have been made.	0
Pingree	Bingham	Relocated existing barbed wire fence to accommodate new approach to the river access. A cattle guard was provided and put in place by Bingham County. Coordinated with regional personnel and IDL to place 6 informational signs. Processed permit application with ACOE and IDWR to accommodate possible modifications to the ramp.	2,000
		Total Costs (Separate funding)	\$2,300

2. Renovation Projects:

County	Developments	Actual Costs
Caribou	Original permanent toilet facility will be retained as a storage facility. No additional traffic control has been deemed necessary. Have discussed the need for modification to the new toilet to prevent seepage into the vault during periods of extremely high water.	500
Franklin	Barricades and signage installed with volunteers.	500
Franklin	Additional funding for parking area project was provided by Bannock Coun	0 ty.
Franklin	Portable toilet is in place and the county has been asked to remove the obstructure.	200 d
	signage.	1,000 rectional \$2,200
	Caribou Franklin Franklin	Caribou Original permanent toilet facility will be retained as a storage facility. No additional traffic control has been deemed necessary. Have discussed the need for modification to the new toilet to prevent seepage into the vault during periods of extremely high water. Franklin Barricades and signage installed with volunteers. Franklin Additional funding for parking area project was provided by Bannock Count Franklin Portable toilet is in place and the county has been asked to remove the old structure. No docks provided due to insufficient funds. Provided minimal dir

OPERATIONS AND MAINTENANCE

Boating access areas were maintained in all counties in the Southeast Region through cooperative agreements with each of the seven counties. A separate maintenance agreement is in force with five of the counties through which the Department cost-shares on routine maintenance and portable toilet rental. Three of those agreements were renewed and the cost-shares increased to compensate for increased costs and expanded services. All sites were inspected by Department personnel in the fall and in the spring. Signage was also inventoried and some signs were replaced in cooperation with counties and the regional district highway office.

Total Costs \$13,200

SUMMARY OF COSTS

Salaries	\$20,697
Operation and Maintenance	13,200
Capital Improvements	0
Overhead	5,933
Total Costs	\$39,830

JOB TITLE: Motorboat Access - Upper Snake Region

GRANT NUMBER: F-77-B-12

PROJECT LEADER: Steve Schmidt

ASSISTANT: Jim Moore

PROJECT PERIOD: July 1. 1996 to June 30. 1997

CAPITAL IMPROVEMENTS

There were no development projects planned during this period. There were no renovation projects scheduled with capital improvement funds.

However, the following projects were completed:

Twin Bridges -- Installed new toilet (\$2,000)

Mud Lake South Ramp -- Installed new boat docks (\$500)

Mud Lake North Ramp -- Installed new boat docks (\$500)

OPERATIONS AND MAINTENANCE

Twenty-six (26) public boating access areas were maintained in the Upper Snake Region.

Warm Slough - Repaired access road and boat ramp (\$1,000). Mud Lake South - Widened access road (\$1,000).

SUMMARY OF COSTS

Salaries	\$21,124
Operations and Maintenance	21,600
Overhead	10,510

Total Costs \$53,234

JOB TITLE: <u>Motorboat Access - Salmon Region</u>

GRANT NUMBER: F-77-B-12

PROJECT LEADER: Robin Holmquist

PROJECT PERIOD: July 1. 1996 to June 30. 1997

APPROACH

All existing areas were maintained by conducting periodic inspections to assure facilities remain in an acceptable and usable condition by doing normal repair work, cleanup, weed control, etc. Funds from the statewide project were used as required.

CAPITAL IMPROVEMENTS

New Development Projects:

Site	County	Development	Costs
Eleven Mile	Lemhi	Coop with BLM to install a boat ramp.	2,000
		Total Costs	\$2,000

OPERATIONS AND MAINTENANCE

Repair and upkeep to include cleaning toilets, controlling weeds, removal of refuse, pumping toilet vaults, signing, parking barriers, and painting.

Total Costs \$5,500

All Capitol Equipment money was removed from budget.

SUMMARY OF COSTS

Salaries	\$3,592
Operations and Maintenance	5,500
Capitol Equipment	0
Capital Improvements (Statewide Budget)	2,000
Overhead	2,237
Total Costs	\$13,329

Paul Hanna Regional Wildlife Habitat Manager	Sam McNeill Regional Wildlife Habitat Manager
Dale Turnipseed Regional Wildlife Habitat Manager	Tony Apa Regional Wildlife Habitat Manager
Paul Wackenhut Regional Wildlife Habitat Manager	Steve Schmidt Regional Wildlife Habitat Manager
Robin Holmquist Regional Wildlife Habitat Biologist	

Approved by: IDAHO DEPARTMENT OF FISH AND GAME

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Submitted by: